

Concealed Permits Activity for 2010

Description

Salary for Employee designated for Concealed Permits Program	\$ 16,350.37
State Police Fees	\$ 10,760.00
State of West Virginia Fees for Concealed Permits Program	\$ 10,635.00
Fax Machine for Concealed Permits Program	\$ 341.11
Supplies for Concealed Permits Program	\$ <u>3,403.74</u>

Direct Expenses Associated with Concealed Weapons **\$ 41,490.22**

Equipment for Law Enforcement Duties

6 Glocks	\$ 2,814.00
Ten AR15's	\$ 9,550.00
Glock Magazine	\$ 252.00
Glock Night Sights	\$ 3,283.00
Catlett Retirement Gun	\$ 375.00
Uniforms and Equipment	\$ 3,347.00
Leadership Training And Promotions Expenses	\$ 3,908.75
Petty Cash for Mental Hygiene Transports gasoline , food and tolls	\$ 256.09
Informant Expenses	\$ 120.00
K-9 and Training	\$ 8,000.00
Are You Ok Program	\$ 3,164.99
Law Enforcement Equipment	\$ 898.95
Suddenlink /Wireless	\$ 2,846.72
Dues	\$ 375.00
Prisoner Transport	\$ 200.00
Refunds	\$ <u>532.72</u>

\$ 39,924.22

Special Expenses for Law Enforcement Functions

Advertising for all Operation Functions	\$ 4,163.44
Hanger Repair	\$ 2,775.00
Server Update	\$ <u>1,060.99</u>

\$ 7,999.43

Total **\$ 89,413.87**

LESS:

Non Concealed Weapons incoming Funds

Parkersburg Area Comm. Foundation Ira Wharton Unitrust	\$ 1,100.00
R. W. Azar	\$ 3,000.00
Daniel James	\$ 50.00
Guy Lowther	\$ 25.00
Robert Astorg	\$ 250.00
Fairplain Elementary School	\$ 225.00
K.G. "bob" Bennett	\$ 500.00
Randy Triplett	\$ 500.00
Winan's	\$ 25.00
Judy Marshall	\$ 100.00
Christian School	\$ 200.00
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	\$ 5,975.00

Total Concealed Weapons Receipts for 2010

\$ 83,438.87